

# IYM Budget 2024-2025

## Apportionments

Ames	\$4,400.00
Bear Creek	\$5,500.00
Decorah	\$2,500.00
Des Moines Valley (\$7,500 approved for 6 months)	\$15,000.00
Iowa City	\$6,000.00
Lincoln	\$10,200.00
Paullina	\$8,500.00
Penn Valley	\$4,500.00
West Branch	\$11,250.00
Whittier	\$3,500.00
Total Apportionments	\$71,350.00

## Contributions

Scattergood Friends School	\$50,000.00
Scattergood Facilities	\$2,000.00
Peace and Social Concerns Committee	\$1,100.00
American Friends Service Committee	\$1,000.00
Friends Committee on National Legislation	\$1,000.00
Friends World Committee for Consultation	\$700.00
Friends General Conference	\$500.00
Friends Peace Teams	\$500.00
Pendle Hill	\$500.00
Quaker Earthcare Witness	\$500.00
Quaker United Nations Office	\$500.00
Quaker Voluntary Service	\$500.00
Right Sharing of World Resources	\$500.00
Iowa Peace Network	\$100.00
Total Contributions	\$59,400.00

## Delegate Expenses

AFSC	\$1,440.00
Conservative Yearly Meeting Visitation	\$720.00
FCNL	\$2,160.00
Friends Peace Teams	\$360.00
FWCC - General	\$360.00
Quaker Earthcare Witness	\$360.00
Total Delegate Expenses	\$5,400.00

**Yearly Meeting Expenses**

Archives Committee	\$200.00
Clerk's and Other Adm. Expenses	\$400.00
Clerk's Contingency Fund	\$2,000.00
Committee Expenses (Other)	\$500.00
Conscientious Objector PSC subcommittee	\$100.00
Friends Travel & Conference	\$3,500.00
Iowa Yearly Meeting Trustees	\$1,000.00
Joint Scattergood & IYM Project	\$5,000.00
Junior Yearly Meeting	\$1,500.00
Midyear Planning Committee if receipts inadequate*	
Pendle Hill Scholarship Match	\$400.00
Publication Committee	\$2,500.00
Quaker Youth Camp Scholarship	\$500.00
Special Needs Committee	\$500.00
Virtual Access Committee	\$1,000.00
Website Committee	\$450.00
Young Adult Friends	\$300.00
Young Friends	\$1,500.00
Total Yearly Meeting Expenses	\$21,350.00
<b>TOTAL EXPENSES</b>	<b>\$86,150.00</b>

**Sources of Funds**

2023-2024 Budget	(\$86,150.00
	)
Monthly Meeting Apportionments	\$71,350.00
Carryover Funds	<u>\$38,719.88</u>
Reserve Funds	\$23,919.88